

Geologists, State Board of

Agency Expenditure Summary

	FY2001		FY2002		FY2003	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Board of Professional Geologists	43,100	32,600	46,000	46,000	60,300	59,800
Total	43,100	32,600	46,000	46,000	60,300	59,800
Dedicated	43,100	32,600	46,000	46,000	60,300	59,800
Total	43,100	32,600	46,000	46,000	60,300	59,800
Personnel Costs	25,500	22,700	28,100	28,100	28,600	28,400
Operating Expenditures	17,600	9,900	17,900	17,900	31,700	31,400
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	43,100	32,600	46,000	46,000	60,300	59,800
FTP Positions	0.62	0.62	0.62	0.62	0.62	0.62

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2002 Original Appropriation	0.62	0	46,000	0.62	0	46,000
5.00 FY 2002 Total Appropriation	0.62	0	46,000	0.62	0	46,000
7.00 FY 2002 Estimated Expenditures	0.62	0	46,000	0.62	0	46,000
9.00 FY 2003 Base	0.62	0	46,000	0.62	0	46,000
10.10 Personnel Costs Rollups	0.00	0	300	0.00	0	300
10.20 Inflationary Adjustments	0.00	0	300	0.00	0	0
10.40 Interagency Nonstandard Adjustments	0.00	0	500	0.00	0	500
10.60 Change In Employee Compensation	0.00	0	200	0.00	0	0
11.00 FY 2003 Total Maintenance	0.62	0	47,300	0.62	0	46,800
Board of Professional Geologists						
12.01 Association Membership	0.00	0	13,000	0.00	0	13,000
13.00 FY 2003 Total Governor's Recommen	0.62	0	60,300	0.62	0	59,800
Amount Change From Base	0.00	0	14,300	0.00	0	13,800
Percent Change From Base	0.00%	0.00%	31.09%	0.00%	0.00%	30.00%